

HURRICANE KATRINA



Overview



USACE Vicksburg District – TASK FORCE HOPE – MISSISSIPPI BOUNDARIES





I-10 – Vicinity of Waveland

Debris Line

Residential



Churches



Businesses





Casinos



Transportation Arteries



MISSION CAPACITY

Mission	Mission Capacity	Mission Contract Capacity
Regional Activation	\$11,000,000	
Logistic PRT	\$6,000,000	
Temp Housing	\$50,000	
Water PRT	\$575,000	
Ice PRT (FDS)	\$575,000	
DTOS Support	\$1,000,000	
Emergency Power	\$10,000,000	\$11,000,000
Remote Sensing (GIS)	\$700,000	
Debris	\$625,000,000	\$1,195,000,000
Temp Roofing	\$184,000,000	\$182,000,000
Technical Assistance	\$1,000,000	
RFO Operations	\$2,000,000	
Distribute Tarps	\$500,000	
Water Works (Waste)	\$20,000,000	
House Support to HAC	\$12,000,000	
Purchase Tarps	\$1,000,000	
COE Hired Labor Support	\$1,750,000	
Temp Public Structures	\$100,000,000	\$53,636,331
All Missions OA		\$48,800,000
Total MA Funding	\$1,082,387,609	\$1,483,135,331

- Major Response Missions
- Major Recovery Missions



as of 3 Apr 06



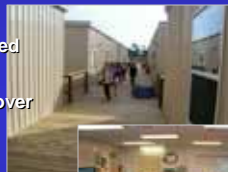
Temporary Blue Roof Mission

- Mission Assignment: 30 Aug 05
- Blue Roof (Final and Redo) Completed Date: 47,996
- Final Roof Installed: 18 Dec 05



Temporary Public Structures Mission

- Mission assignment: 9 Sep 05
- Total classrooms/offices requested in mission: 726
- Total classrooms/offices turned over to date: 726
- Completed: 14 Feb 06



Debris Mission

- Mission assignment: 30 Aug 05
- Total Requirements: ~21,495,095 c.y.
- Hauled to date:
 - ROW: 14,612,709 c.y.
 - ROE: 3,045,481 c.y.
 - DEMO: 457,348 c.y.
- Est.Comp. Date: Debris Removal: 31 May 06
- Final Rehaul and Reduction : Aug 06



Task Force Hope - Mississippi





HURRICANE KATRINA RESPONSE/RECOVERY MISSION

Acquisition Update

as of 3 Apr 06

TASK FORCE HOPE - MISSISSIPPI

MISSION CAPACITY

Mission	Mission Capacity	Mission Contract Capacity
Regional Activation	\$11,000,000	
Logistic PRT	\$6,000,000	
Temp Housing	\$50,000	
Water PRT	\$575,000	
Ice PRT (FDS)	\$575,000	
DTOS Support	\$1,000,000	
Emergency Power	\$10,000,000	\$11,000,000
Remote Sensing (GIS)	\$700,000	
Debris	\$825,000,000	\$1,195,000,000
Temp Roofing	\$184,000,000	\$182,000,000
Technical Assistance	\$1,000,000	
RFO Operations	\$2,000,000	
Distribute Tarps	\$500,000	
Water Works (Waste)	\$20,000,000	
House Support to HAC	\$12,000,000	
Purchase Tarps	\$1,000,000	
COE Hired Labor Support	\$1,750,000	
Temp Public Structures	\$100,000,000	\$53,636,331
All Missions QA		\$46,600,000
Total MA Funding	\$1,082,387,609	\$1,483,135,331

■ Major Response Missions
■ Major Recovery Missions

FY 2005 Goal Allocation -Accomplishments

CATEGORY	GOAL	ACCOMP.
SMALL BUSINESS	41.3%	48.1%
SMALL BUSINESS SET-ASIDE	10.0%	24.2%
HUBZONE SMALL BUSINESS	7.5%	3.5%
SMALL DISADVANTAGED	15.8%	33.4%
SERVICE DISABLED VET	1.0%	4%
WOMAN-OWNED BUSINESS	5.6%	14.8%
HISTORICALLY BLACK		
COLLEGES & UNIV	13.9%	13.9%



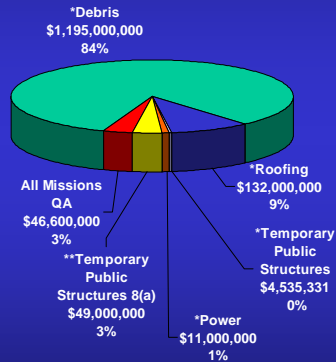
as of 3 Apr 06



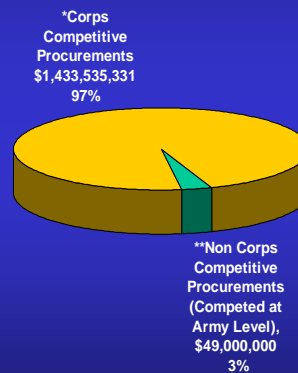
Competitive vs. Non-Competitive Contracts



Awarded Contract Capacity



Competitive vs. Non-Competitive



*COMPETITIVE
 **NON COMPETITIVE
 (SBA Section 8A Award
 Competed at Army level)

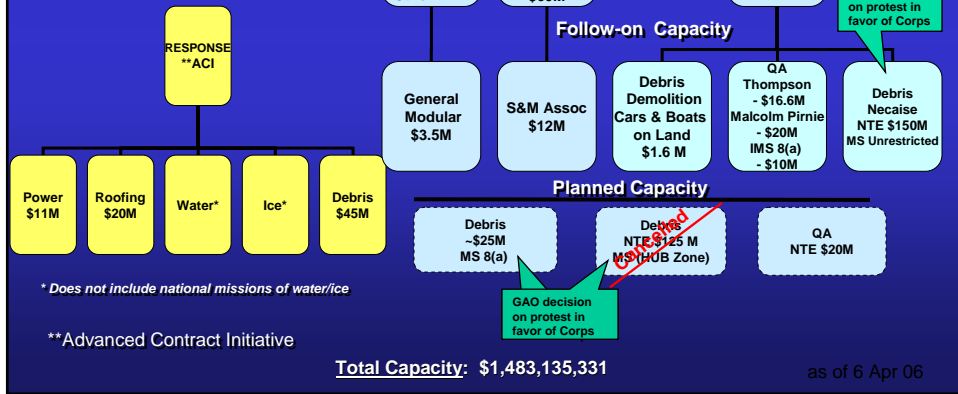
TOTAL CONTRACT CAPACITY
\$1,483,135,331

as of 3 Apr 06

Response/Recovery Contract Awards

FY 2006 - Goal Allocation – Accomplishments
(thru 31 Mar 06)

CATEGORY	GOAL	ACCOMP.
SMALL BUSINESS	43.0%	11.1%
SMALL BUSINESS SET-ASIDE	10.0%	6.9%
HUBZONE SMALL BUSINESS	8.0%	6.0%
SMALL DISADVANTAGED	16.5%	4.8%
SERVICE DISABLED VET	1.5%	.08%
WOMAN-OWNED BUSINESS	5.7%	1.4%
HISTORICALLY BLACK	13.9%	13.9%
COLLEGES & UNIV		



Demolition/Debris Removal Contracts

- <\$300M (Estimated remaining debris requirement)
- 2 Contracts (Solicitation sought 3 awards)
- Stafford Act
 - Contract #1: MS - Unrestricted as to size --- <\$150M (Harrison and Hancock Counties)
 - Contract #2: MS - Hub Zone --- <\$125M-will not be awarded due to lack of remaining debris (Jackson County)
 - Contract #3: MS - 8a --- <\$25M (Northern MS counties)
- Timeline:
 - 4 Nov 05 - Commander signs J&A
 - 17 Dec 05 - Solicitation posted to MVK website
 - 17 Jan 06 - Bid Protest
 - 18 Jan 06 - Receipt of Proposals due
 - 18 Jan 06 - Amendment extended due date
 - 20 Jan 06 - Amendment corrected technical issues
 - 31 Jan 06 - Proposals due
 - 20 Mar 06 - GAO decision on AshBritt protest in favor of Corps
 - 28 Mar 06 - Tri-County protest dismissed by GAO for failure to prosecute
 - 7 Apr 06 - Unrestricted contract awarded

Local Preference Provision of Stafford Act:
In the expenditure of Federal funds for debris clearance, distribution of supplies, reconstruction, and other major disaster or emergency assistance activities which may be carried out by contract or agreement with private organizations, firms, or individuals, **preference shall be given, to the extent feasible and practicable, to those organizations, firms, and individuals residing or doing business primarily in the area affected by such major disaster or emergency.** This section shall not be considered to restrict the use of Department of Defense resources in the provision of major disaster assistance under this Act.

42 U.S.C. 5150

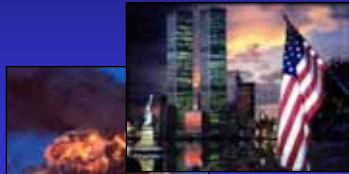
As of 10 Apr 06

Call To Duty

"We are at war..."

President George W. Bush

WW IV???



Millions of Iraqis defy attacks, cast ballots



"Iraqis embraced democracy by the millions..."



Take Aways



- **Are you postured for the next event???**
 - Teaming
 - Federal – State - Local contacts
- **ACI Contracts**
 - New awards pending (FED BIZ OPS)
- **Stafford Act Momentum**
- **Do you have what it takes to ...**
 - Get the mission done... Safely, w/Integrity, & w/Respect

TASK FORCE HOPE – MISSISSIPPI



HURRICANE KATRINA

Overview

2006 USACE-DETROIT/SAME SMALL BUSINESS WORKSHOP

Partners in Transformation

12 April 2006